



Inner North East Community Committee

Chapel Allerton, Moortown, Roundhay

**Meeting to be held in Allerton Grange School,
Talbot Avenue, Leeds, LS17 6SF**

Monday, 14th March, 2016 at 6.30 pm

Please note: An informal workshop will be held at approximately 7.30pm
(at the conclusion of the formal business meeting)

Councillors:

J Dowson	Chapel Allerton;
M Rafique	Chapel Allerton;
E Taylor (Chair)	Chapel Allerton;

R Charlwood	Moortown;
S Hamilton	Moortown;
A Sobel	Moortown;

G Hussain	Roundhay;
C Macniven	Roundhay;
B Urry	Roundhay;





Agenda compiled by: Helen Gray 0113 247 4355
Governance Services Unit, Civic Hall, LEEDS LS1 1UR Tel 24 74355
East North East Area Leader: Jane Maxwell Tel: 336 7627

*Images on cover from left to right:
Chapel Allerton - Chapeltown Big C; Chapel Allerton tree
Moortown - Moortown Corner Shops; Gledhow Valley Woods
Roundhay – Oakwood Clock; Roundhay Park*

A G E N D A

Item No	Ward/Equal Opportunities	Item Not Open		Page No
1			<p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting).</p>	
2			<p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:-</p> <p style="padding-left: 40px;">RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p>	
3			<p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration</p> <p>(The special circumstances shall be specified in the minutes)</p>	

Item No	Ward/Equal Opportunities	Item Not Open		Page No
4			DECLARATIONS OF DISCLOSABLE INTERESTS To disclose or draw attention to any disclosable pecuniary interests for the purposes of Section 31 of the Localism Act 2011 and paragraphs 13-18 of the Members' Code of Conduct	
5			APOLOGIES FOR ABSENCE To receive any apologies for absence	
6			OPEN FORUM In accordance with Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.	
7			MINUTES OF THE PREVIOUS MEETING To confirm as a correct record the minutes of the previous meeting held 7 th December 2015	
8			DATES, TIMES AND VENUES OF FUTURE MEETINGS To consider the report of the City Solicitor on proposed meeting arrangements for the 2016/17 Municipal Year	1 - 4
9	Chapel Allerton; Moortown; Roundhay		ENVIRONMENTAL SERVICES DELEGATION - 2016/17 PRIORITIES To consider the report of the Chief Officer, Environmental Action Service, seeking the views of the Community Committee on the focus of the East North East Locality Team for the 2016/17 municipal year	5 - 8

Item No	Ward/Equal Opportunities	Item Not Open		Page No
10	Chapel Allerton; Moortown; Roundhay		WELLBEING BUDGET REPORT To consider the report of the East North East Area Leader setting out the Inner North East Community Committee Wellbeing budget, including details of any new projects for consideration	9 - 18
11	Chapel Allerton; Moortown; Roundhay		COMMUNITY COMMITTEE UPDATE REPORT To consider the report of the East North East Area Leader which provides an update on the work programme of Inner North East Community Committee, its recent successes and current challenges. The report also provides a brief introduction to a presentation on new ways of working from West Yorkshire Police	19 - 24
12	Chapel Allerton; Moortown; Roundhay		STRONG AND RESILIENT COMMUNITIES To consider the report of the Chief Officer for Communities setting out how the Council will work better across its communities, directorate and partners to deliver a more joined up approach to community cohesion.	25 - 30
13	Chapel Allerton; Moortown; Roundhay		WORLD TRIATHLON LEEDS To consider the report of the Head of Sport & Active Lifestyles on arrangements for the World Triathlon Leeds being held in and around Roundhay Park on 11 th & 12 th June 2016	31 - 36
14	Chapel Allerton; Moortown; Roundhay		CHILDREN'S PHYSICAL ACTIVITY To consider the report of the Consultant in Public Health (Healthy Living and Health Improvement) on the issue of children's physical inactivity	37 - 38

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15			<p>COMMUNITY COMMENT</p> <p>To receive any feedback or comments from members of the public on the reports presented to this Community Committee meeting.</p> <p>A time limit for this session has been set at <u>10 minutes.</u></p> <p>Due to the number and nature of queries it will not be possible to provide responses immediately at the meeting. However, members of the public shall receive a formal response within 14 working days</p>	
16			<p>CHAIR'S CLOSING REMARKS</p> <p><u>Please note: An informal workshop will be held at the conclusion of the formal business meeting (at approximately 7.30pm)</u></p> <p>MAP OF VENUE</p> <p><u>Third Party Recording</u></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ul style="list-style-type: none"> a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. 	39 - 40

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Report of the City Solicitor

Report to: Inner North East Community Committee, (Chapel Allerton, Moortown and Roundhay wards)

Report author: Gerard Watson, Senior Governance Officer, 0113 395 2194

Date: 14th March 2016

For decision

Dates, Times and Venues of Community Committee Meetings 2016/2017

Purpose of report

1. The purpose of this report is to request Members to give consideration to agreeing the proposed Community Committee meeting schedule for the 2016/2017 municipal year, whilst also considering whether any revisions to the current meeting and venue arrangements should be explored.

Main issues

Meeting Schedule

2. The Procedure Rules state that there shall be at least four ordinary or 'business' meetings of each Community Committee in each municipal year and that a schedule of meetings will be approved by each Community Committee. In 2015/16, this Committee held four meetings.
3. To be consistent with the number of meetings held in 2015/16, this report seeks to schedule four Community Committee business meetings as a minimum for 2016/17. Individual Community Committees may add further dates as they consider appropriate and as the business needs of the Committee require. The proposed schedule has been compiled with a view to ensuring an even spread of Committee meetings throughout the forthcoming municipal year.

4. Members are also asked to note that the schedule does not set out any Community Committee themed workshops, as these will need to be determined by the Committee throughout the municipal year, as Members feel appropriate. During 2015/16, where such workshops were held, many took place either immediately before or after the Committee meetings. Therefore, when considering proposed meeting arrangements, Members may want to consider whether they wish to adopt a similar approach to the themed workshops in 2016/17, as this could impact upon final meeting times and venues.
5. The following provisional dates have been agreed in consultation with the Area Leader and their team. As referenced earlier, this report seeks to schedule a minimum of four Community Committee business meetings for 2016/2017 in order to ensure that the dates appear within the Council's diary. Individual Community Committees may add further dates as they consider appropriate and as business needs of the committees require.
6. The proposed meeting schedule for 2016/17 is as follows:

20th June 2016 at 6.30pm (England vs Slovakia @ 8.00pm)

19th September 2016 at 6.30pm

5th December 2016 at 6.30pm

13th March 2017 at 6.30pm

Meeting Days, Times and Venues

7. **Currently, the Committee meets on a Monday, with the formal business meeting usually starting at 6.30pm - and the proposed dates (above) reflect this pattern. The schedule has also been reviewed in order to highlight any Group Meeting commitments associated with full Council meeting dates - and no clashes of meetings have been identified.**

(Council: 29 June, 14 September, 9 November, 11 January, 22 February, 29 March and 25 May)

8. Meeting on set days and times has the advantage of certainty and regularity, which assists people to plan their schedules. The downside might be that it could serve to exclude certain people i.e. members of the public, for instance, who have other regular commitments on that particular day or who might prefer either a morning or afternoon meeting or a meeting immediately after normal working hours. Therefore, the Committee may wish to give consideration to meeting start times and venue arrangements which would maximise the accessibility of the meetings for the community.

Options

9. Members are asked to consider whether they are agreeable with the proposed meeting schedule (above), or whether any further alternative options are required in terms of the number of meetings, start times or venue arrangements.

Corporate considerations

10a. Consultation and engagement

The submission of this report to the Community Committee forms part of the consultation process as it seeks the views of Elected Members with respect to the Community Committee meeting schedule and venue arrangements.

In compiling the proposed schedule of meeting dates and times, the current Community Committee Chair, the Area Leader and colleagues within Area Support have been consulted.

10b. Equality and diversity / cohesion and integration

In considering the matters detailed, Members may wish to give consideration to ensuring that the Community Committee meeting arrangements are accessible to all groups within the community.

10c. Legal implications, access to information and call in

In line with Executive and Decision Making Procedure Rule 5.1.2, the power to Call In decisions does not extend to decisions taken by Community Committees.

Conclusion

11. The Procedure Rules require that each Community Committee will agree its schedule of meetings and that there shall be at least 4 business meetings per municipal year. In order to enable the Committee's meeting schedule to feature within the Council diary for 2016/17, Members are requested to agree the arrangements for the same period.

Recommendations

13. Members are requested to consider the options detailed within the report and to agree the Committee's meeting schedule for the 2016/17 municipal year (as detailed at paragraph 6), in order that they may be included within the Council diary for the same period.
14. Members are requested to give consideration as to whether they wish to continue with the Committee's current meeting and venue arrangements or whether they would like to request any amendments to such arrangements.

Background information

- Not applicable

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Report of: Helen Freeman, Chief Officer, Environmental Action Service

Report to: Inner North East Community Committee (Chapel Allerton, Moortown and Roundhay wards),

Report author: John Woolmer, Head of Service (ENE Locality)

Date: 14th March 2016

Environmental Service Delegation – 2016/17 Priorities

Purpose of report

1. This report seeks the views of the Community Committee on issues it would like to see the East North East (ENE) Locality Team focus in the 2016/17 municipal year. This will help the team update the existing Service Agreement and bring it back, via the Environmental Sub Group, to the first committee meeting of the new municipal year.

Main issues

2. Since 2011, the Inner NE Community Committee has been required by the Council's Executive Delegation Scheme to negotiate and approve an annual Service Agreement.
3. The functions covered in the agreement include: basic street cleansing, delittering, litter bins, dealing with highway obstructions (including illegal advertising), neighbourhood cleanliness (including waste in gardens), regulation of commercial waste contracts, investigation and removal of flytipping and dealing with stray dogs/dogs off lead. All these roles should be both reactive and proactive/preventative in nature.
4. In addition, from mid-2015 the team has taken on the responsibility for the local delivery of the household bulky waste collection service, opening/closing and cleaning of public toilets and graffiti and needle removal. These will be in the 2016/17 Service Agreement.
5. Finally, also new to the service for 2015 was some environmental functions previously undertaken by housing colleagues. As well as the general environmental condition of neighbourhoods with significant numbers of council owned properties, the service now also helps prepare gardens of council properties being prepared for a new let, as well as assisting those tenants identified as "vulnerable" in the upkeep of their gardens. 2016/17

will be the first full year these services will be required to be delivered on top of the basic functions set out in para 3 and 4.

6. The Committee has the delegated responsibility to ensure that the needs and priorities of the Inner NE area are being met through the resources available to the ENE team and that the functions set out in paras 3-5 are being delivered effectively and efficiently. The Committee has given the responsibility of overseeing the delivery of the agreement during the year to its Environmental Sub Group.

Building on Zonal Working in 2016/17

7. During the second half of 2015/16 the service introduced a zonal way of working. In the ENE locality this resulted in a dedicated zonal team being created for the Inner NE area. This meant for the first time the Inner NE area had its own Team Leader, operational Chargehands and dedicated path-sweeper. The existing enforcement officer was retained, with some additional enforcement capacity added for Alwoodley and through the Team Leader (previously a senior enforcement officer). In addition the area has its own, dedicated operational staff with a 7 day/week service retained.
8. Feedback so far from Members on new working arrangements has been largely positive. Relationships between local staff and key community contacts (such as Members and resident groups) are developing well. Staff are also saying they prefer to work this way; getting to know the area and its residents/customers better. There is a definite improvement in staff pride in serving the area.
9. Examples of the benefit of having more locally dedicated and knowledgeable team with a dedicated Team Leader and operational Chargehand include:
 - a. staff are working closer with local Members and alongside local groups, such local schools and in-bloom groups, to support local clean-up days/environmental activities and building local relationships/trust.
 - b. responsiveness/adaptability to meet needs of the Inner NE area – warning/cctv signs at known flytip spots, de-leafing of pavements, Leeds Carnival clean-up etc.
 - c. the complaints level for bulky item collections has reduced by 85% citywide since it moved to zonal teams – the ENE Locality Team received 2 formal complaints for the 3 months ending 31/12/15; out of 2,056 customers/service requests. Current number of households per month requesting a collection in each ward are averaging 95 for Chapel Allerton, 65 for Moortown and 75 for Roundhay;



10. In order to further cement and build on the zonal working – the Community Committee is asked to feedback which elements seem to be working better and what the opportunities to improve further are. For example, one area of work that remains a concern to Members is having an improved programme for the maintenance of ginnels for Inner NE.
11. The suggestion is conversations continue at ward member meetings to develop ward priorities/plans for the year ahead. The resultant draft plans/agreement will be brought together for the Sub Group to look at and make recommendations to the May/June Community Committee.
12. A couple of areas of work the Environment and Housing Directorate will be working on to include in the 2016/17 Environmental Service Agreements across Leeds are:
 - a. how in those zones/neighbourhoods where the Council is the predominant landlord it is working to support and ensure its tenants are contributing towards the effective management of household waste (for example presentation of waste for collection and waste left in gardens/communal areas). The focus will be where there are clearly behavioral and practical issues that are contributing negatively towards the environmental appearance of the neighbourhood. This may include Beckhills/Miles Hills, Brackenwoods and parts of Chapeltown for example.
 - b. how we work with Community Committees to identify practical opportunities to work with the community/residents to improve recycling and re-use rates to help reduce landfill costs, including how that can be meaningfully measured.

Recommendations

13. The Community Committee is asked to:
 - a. reflect and comment on the introduction of new functions introduced to the local service for 2015/16, including the introduction of a zonal approach/team;
 - b. consider how Members and other stakeholders best contribute towards the development of the draft Service Agreement for 2016/17 – so that it is clear what the local focus is to be on in each ward and across the area;
 - c. comment on the suggestions made in para 12 regarding the inclusion of relevant aspects of housing management and waste recycling into the Service Agreement.

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Report of: Jane Maxwell, East North East Area Leader

Report to: Inner North East Community Committee (Chapel Allerton, Moortown, Roundhay)

Report author: Clare Wiggins, Area Improvement Manager; Tel: 0113 336 7646

Date: 14th March 2016

Wellbeing Budget Report

Purpose of this report

1. The purpose of this report is to provide Members of the Inner North East Community Committee with details of its Wellbeing budget.

Main Issues

2. The report provides Members with an update on the current position of the revenue and capital budgets for the Inner North East Community Committee and includes details of the budget allocations for 2016/17 as agreed at Full Council on 24th February 2016.
3. There are no current revenue or capital applications for consideration for funding either revenue or capital, pending a Well-being Working Group which is being arranged for March 2016.
4. Funding decisions made by delegated decision are included for Members to note.

Recommendations

The report asks Members to:

1. note the current balances for the 2015/16 and the spend to date against these budgets as set out in Appendix 1
2. note the budget allocation for 2016/17 as agreed at Full Council on 24th February 2016
3. note the delegated decisions made in relation to Wellbeing applications since the last meeting of the Inner North East Community Committee on the 7th December 2015

Background information

Revenue

4. Each of the ten Community Committees receives an annual allocation of revenue funding. The amount of funding for each Community Committee is determined by a formula based on 50% population and 50% deprivation in each area, which has been previously agreed by the Council's Executive Board.
5. It has been agreed that the total revenue Wellbeing budget allocation for this Community Committee for 2016/17 is £161,270. This represents a 10.3% decrease across the full budget from 2015/16. A full break down can be found at **Appendix 1**.
6. This includes £114,910 Well-being budget and £46,360 Youth Activity Fund. Currently there is no Youth Activity Fund to carry forward into 2016/17. A full end of year financial reconciliation is currently being undertaken and currently indicates the following carry forward Well-being figures:

Chapel Allerton	£416.74
Moortown	£5,911.14
Roundhay	£4,792.93
INE Area wide	£6,680.00

7. The allocation of Youth Activity Fund budget has been calculated based on NHS population data of young people aged 8 – 17 living in the Inner North East Community Committee boundaries.
8. As agreed at the March 2015 meeting of the Inner North East Community Committee, once the agreed funding has been allocated to specific budget headings the remaining budget will be available for large grants across the whole of the Inner North East area.
9. Wellbeing fund applications are considered at Wellbeing Advisory Group meetings, a sub group of the Community Committee This group comprises a nominated Elected Member from each of the wards in the Inner North East Community Committee Area; Chapel Allerton, Moortown and Roundhay.

Ward Budgets

10. It is proposed that as in previous years, each ward (Chapel Allerton, Moortown and Roundhay) are delegated a budget of £10,000 from the Wellbeing budget. This budget is for projects taking place at a ward level. Applications are subject to an approval process through ward member meetings and may also include cross ward projects. Decisions are taken as a delegated decision and reported to the Community Committee for information. More information can be found at **Appendix 1**.
11. Within the ward budgets, budget allocations have been made for skips. In previous years, the allocations have been set at £1,000. However, based on recent expenditure, it is proposed that this level is reduced to £500 per ward.

Community Engagement

12. It is proposed that as in 2015/16, the Inner North East Community Committee approves a budget to spend on community engagement activities across the Community Committee area. In previous years, this has been set at £2,000. However, based on expenditure levels, it is proposed that this level is reduced to £1,000 for 2016/17.
13. The funds are to be spent on items such room hire, refreshment and stationary costs associated with community meetings and the annual volunteer thank you event. The expenditure to date against this budget can also be found at **Appendix 1**.
14. In previous years, Members have allocated £500 from each ward budget for events. However spend has been very low, totalling around £50. It is therefore proposed that any events are paid for from the area-wide Community Engagement budget during 2016/17.

Area wide Wellbeing budget

15. Each year, costs for certain projects are top-sliced from the Community Committee's Well-being budget. These are as follows:
16. **Project:** Neighbourhood Improvement (staffing budget)
Organisation: Communities Team (East North East)
Wards affected: all wards
Amount applied for: £27,000

Project Overview

- Budget allocation towards staffing for neighbourhood improvement activity in Inner East.
- Further details of this spend will be progressed via delegated decision

17. **Project:** flower planters
Organisation: Communities Team (East North East)
Wards affected: Chapel Allerton and Roundhay
Amount applied for: £2,050

Project overview

- Flower planters have been installed in Chapeltown, Chapel Allerton and Oakwood
- Revenue funding is required for LCC Parks & Countryside services to maintain these during 2016/17

18. **Project:** CCTV Chapeltown
Organisation: Safer Leeds / Communities Team (East North East)
Wards affected: Chapel Allerton
Amount applied for: £7,500

Project overview

- In 2012 the Inner North east Community Committee agreed to fund on-going revenue costs for CCTV over 5 years. An SLA was agreed and signed on 24th May 2012. The current SLA is now coming towards its end and will be re-negotiated for future revenue costs.

19. **Project:** festive lights

Organisation: Communities Team (East North East)

Wards affected: all wards

Amount applied for: £15,000

Project overview

- In previous years the Community Committee has allocated funds from the Well-being budget to pay for festive lights across all 3 wards

20. The following six projects have been approved since the Inner North East Community Committee on 7th December 2015. These approvals were made under the delegated authority of the Assistant Chief Executive (Citizens and Communities), due to the need for a decision to be made before the next scheduled Committee round. Ward Members have been consulted and were supportive of the following applications:

Ward(s)	Organisation	Project	Total amount approved
Chapel Allerton	Chapeltown Youth Development Centre	Streets to Society 2	£5,000
Chapel Allerton	G tech Youth Code	I Can Code School Clubs	£1,550
All	Leeds Grand Theatre and Opera House	Grand Ambitions	£6,000
All	The Irish Arts Foundation	Irish History Month (March 2016)	£500
Moortown	LCC Communities Team (East North East)	Bench for Stonegate Road	£960
Chapel Allerton	LCC Communities Team (East North East)	Chess board	£900

Capital Receipts Programme

21. The establishment of a Capital Receipts Incentive Scheme (CRIS) was approved by Executive Board in October 2011. The key feature of the scheme is that 20% of each receipt generated will be retained locally for re-investment, subject to maximum per receipt of £100k, with 15% retained by the respective Ward – via the existing Ward Based Initiative Scheme - and 5% pooled across the Council and distributed to Wards on the basis of need.

22. Details of the current balance of Capital Wellbeing funding are shown in **Appendix 1**. Future allocations will take place on a quarterly basis following regular update reports to Executive Board.

23. There is currently £16,652 to allocate from this budget. It should be noted that £3,652 has recently been agreed by ward Members to contribute towards a major capital improvement scheme of RJC Dance's facilities at The Mandela Centre in Chapeltown. This scheme has attracted significant Arts Council England investment of £113,000.

The Community Committee's contribution is currently being signed off as a delegated decision, although at the time of writing, this had not taken place.

New Revenue Projects for consideration from 2016/17 budget

Ward Budgets / Area wide budget

24. There are no applications to consider from the Ward Budgets or Area-wide Budget at this meeting of the Community Committee.

Youth Activity fund

24. There are no current applications for consideration.
25. The availability of Youth Activity Funding for a programme of summer holiday activities has recently been advertised via Breeze Culture Network, the Community Committee Facebook page and via the Community Team's contacts. A deadline for applications of 31st March has been confirmed and the Well-being Working Group is meeting in April to assess applications.

Corporate considerations

26. Wellbeing funding is used to support the Inner North East Community Committee's priorities. The annual priorities support the Council's Vision for Leeds 2011 to 2030 and Best Council Plan 2013-17.
27. Youth Activity Funding supports the Children and Young People's plan outcome – 'Children and Young People Have Fun Growing Up'.
28. Sometimes decisions need to be made between formal meetings of the Community Committee and therefore the Area Leaders have delegated authority from the Assistant Chief Executive (Citizens and Communities) to approve spend outside of the Community Committee cycle. All delegated decisions are taken within an appropriate governance framework and must satisfy the following conditions:
- a. consultation must be undertaken with all committee/relevant ward Members prior to a delegated decision being taken;
 - b. a delegated decision must have support from a majority of the Community Committee Elected Members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors), and;
 - c. details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for Members' information.
29. The Community Committee, supported by the Communities Team (East North East), has delegated responsibility for taking of decisions and monitoring of activity relating to

utilisation of capital and revenue Wellbeing budgets (including the Youth Activity Fund) within the framework of the Council's Constitution (Part 3, Section 3D) and in accordance with the Local Government Act 2000.

30. In line with the Council's Executive and Decision Making Procedure Rules, agreed at Full Council May 2012, all decisions taken by Community Committees are not eligible for Call In.

31. There is no exempt or confidential information in this report.

Conclusion

32. The Wellbeing fund provides financial support for projects in the Inner North East area which support the annual priorities of the Community Committee.

33. The report has set out the current budget position and applications recently approved through delegated decisions in consultation with ward Members.

Recommendations

Members are asked to:

34. Note the current position of the revenue and capital budgets for the Inner North East Community Committee

35. Note the spend to date against budget headings for the 2015/16 financial year;

36. Note the delegated decisions made since the last meeting of the Inner North East Community Committee (December 7th 2015) as outlined in paragraph 20

1.0 Revenue

1.1 Revenue Budget Calculation

The table below describes the revenue budget calculation for the 2015-16 financial year. It shows the amount allocated to each ward of the Inner North East Community Committee, details of the carry forward from 2014-15 and any existing commitments.

2014/15 IE Revenue Budget	INE Community Committee	Area Wide	Chapel Allerton	Moortown	Roundhay
Balance Brought Forward from 14/15	£ 44,925.00	£ 31,228.18	£ 4,005.62	£ 7,801.86	£ 1,889.34
INE Revenue Allocation for 2015/16	£ 128,070.00	£ 98,070.00	£ 10,000.00	£ 10,000.00	£ 10,000.00
Total	£ 172,995.00	£ 129,298.18	£ 14,005.62	£ 17,801.86	£ 11,889.34
Schemes Approved from 2014-15 budget to be paid in 2015-16	£ 26,622.95	£ 22,151.00	£ 2,471.95	£ 2,000.00	£ -
Projects approved in 15/16	£ 139,692.05	£ 100,467.18	£ 11,116.93	£ 9,890.72	£ 7,096.41
Total Commitments	£ 166,315.00	£ 122,618.18	£ 13,588.88	£ 11,890.72	£ 7,096.41
Remaining to Allocate (Wellbeing)	£ 6,680.00	£ 6,680.00	£ 416.74	£ 5,911.14	£ 4,792.93
Remaining to Allocate (Youth Activities)	-£ 1,849.59	-£ 1,849.59	N/A	N/A	N/A

1.2 Revenue Project Statement

The table below provides a current revenue project statement; most grants are paid retrospectively, so grants shown as unpaid at this point in the year do not necessarily reflect any potential underspend.

Project Name	Lead Organisation	Total Project Cost	Paid/ Committed on FMS	Project Balance Remaining
NPO 1	Leeds City Council - ENE Area Support Team	£ 26,700.00	£ -	£ 26,700.00
INE.12.50.LG	CCTV Chapeltown	£ 7,368.00	£ 7,368.00	£ -
INE.15.01.LG	Annual Remembrance Services	£ 125.00	£ 125.00	£ -
INE.15.02.LG	Button Hill Residents and Tenants Association	£ 150.00	£ -	£ 150.00
INE.15.03.LG	PHAB Friday Night Club	£ 747.97	£ 748.00	-£ 0.03
INE.15.04.LG	Roscoe Church Youth Provision	£ 500.00	£ -	£ 500.00
INE.15.05.LG	Money & Benefit Buddies	£ 1,065.00	£ -	£ 1,065.00
INE.15.06.LG	Up North Urban All Stars	£ 850.00	£ 850.00	£ -
INE.15.07.LG	Building Capacity in our Neighbourhood	£ 1,950.00	£ 1,950.00	£ -
INE.15.08.LG	Providing Services & opportunity for the people of Brackenwood	£ -	£ -	£ -
INE.15.09.LG	Al-Khidmat Centre	£ 2,500.00	£ -	£ 2,500.00
INE.15.10.LG	Equal Sounds	£ 500.00	£ -	£ 500.00
INE.15.11.LG	Fusion Café	£ 2,160.00	£ 2,160.00	£ -
INE.15.12.LG	Confluence Event	£ 300.00	£ 300.00	£ -
INE.15.13.LG	Community Participation & Learning Programme	£ 2,500.00	£ -	£ 2,500.00
INE.15.14.LG	Church Community Chair Fund	£ 2,000.00	£ -	£ 2,000.00
INE.15.15.LG	Men In Sheds Chapeltown	£ 2,150.00	£ -	£ 2,150.00
INE.15.16.LG	Allerton Grange Fields - White Sports Line Markings	£ 962.21	£ 962.21	£ -
INE.15.17.LG	Roundhay and Oakwood Festival	£ 500.00	£ 500.00	£ -
INE.15.19.LG	Shantona Communities	£ 1,000.00	£ -	£ 1,000.00
INE.15.20.LG	Festive Lights CA MW RH	£ 14,106.00	£ 14,106.00	£ -
	Totals:	£ 68,134.18	£ 29,069.21	£ 39,064.97

1.3 Revenue Projects Live from Previous Years

The table below provides a revenue project statement of grants funded in previous years that are still live.

Project Name	Lead Organisation	Total Project	Paid/ Committed on FMS	Project Balance Remaining
CA 05	Changing Room Sign for Albert Johanneson	£ 270.00	£ -	£ 270.00
CA14	Bulb Planting Contribution at Norma Hutchinson Park	£ 500.00	£ -	£ 500.00
CA16	Bands in the Park	£ 1,200.00	£ 1,200.00	£ -
CA 20	Chapeltown Plaque Unveiling Event - Refreshments	£ 1.95	£ 1.95	£ -
MT04 2013/14	Signage Pot - BFwd 13-14	£ -	£ -	£ -
MT14	Moortown Corner Feasibility study	£ 2,000.00	£ -	£ 2,000.00
MT15	Grit Salt	£ -	£ -	£ -
INE.14.16.SG	Improving Mandela Sports Hall	£ 489.00	£ 489.00	£ 0.00
INE.14.26.SG	Community Achievement Celebration	£ 500.00	£ 500.00	£ -
R 09	Skip for Brackenwood Community Centre	£ -	£ -	£ -
INE.12.50.LG	Chapeltown CCTV	£ -	£ -	£ -
INE.12.55.LG	Area Committee Apprenticeship Post	£ 8,160.00	£ -	£ 8,160.00
INE.14.14.LG	Prince Phillip CCTV	£ 13,502.00	£ 13,502.00	£ -
	Totals:	£ 26,622.95	£ 15,692.95	£ 10,930.00

1.4 Youth Activity Fund 2014/15 Carry Forwards

The table below lists those Youth Activity projects supported in 2014-15 and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Project Name	Lead Organisation	Total Project Cost	Paid/ Committed on FMS	Project Balance Remaining
INE.14.02.YF	MWD Child Out Zone	£ 166.00	£ 166.00	£ -
INE.14.03.YF	Chapy Young Peoples Zone	£ 194.00	£ 194.00	£ -
INE.14.04.YF	Brackenwood Child Out Zone	£ 1,993.75	£ 1,993.75	£ -
INE.14.07.YF	A Piece of the Action	£ 5,742.00	£ 5,742.00	£ -
INE.14.08.YF	A Taste of Life	£ 6,964.75	£ 542.00	£ 6,422.75
INE.14.24.YF	MWD - Friday Night Youth Project	£ 982.99	£ 982.00	£ 0.99
INE.14.30.YF	Old Leos Junior Cricket Club Junior Coaching Programme	£ 457.60	£ 457.60	£ -
	Totals:	£ 16,501.09	£ 10,077.35	£ 6,423.74

1.5 Youth Activity Fund 2015/16

The table below lists Youth Activity projects supported this year and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Project Name	Lead Organisation	Total Project Cost	Paid/ Committed on FMS	Project Balance Remaining
INE.15.01.YF	RJC Half Term & Summer Dance Camps	£ 8,500.00	£ 8,500.24	-£ 0.24
INE.15.02.YF	Sister Sound Salon	£ 5,310.00	£ 5,310.00	£ -
INE.15.03.YF	A Walk on the Wild Side!	£ 4,000.00	£ -	£ 4,000.00
INE.15.04.YF	Lego Club	£ 800.00	£ -	£ 800.00
INE.15.05.YF	Pop up Sport Club / Multi-Sport & Swim Camp	£ 10,987.71	£ 5,383.33	£ 5,604.38
INE.15.06.YF	CYDC Bonfire Night Extravaganza 2015	£ 2,354.74	£ 2,354.74	£ -
INE.15.07.YF	DEEN Project - Youth Club	£ 2,509.64	£ 2,509.64	£ -
INE.15.08.YF	Booster Ballet Sessions and Booster Dance Camps	£ 1,700.00	£ -	£ 1,700.00
INE.15.09.YF	Zest in the Community	£ 2,368.00	£ -	£ 2,368.00
INE.15.10.YF	InterACT Church and Community Partnership	£ 575.00	£ -	£ 575.00
INE.15.11.YF	Chapeltown Community Activity Week	£ 620.00	£ -	£ 620.00
INE.15.12.YF	Meanwood Friday Night Club & Activity Week	£ 1,620.00	£ -	£ 1,620.00
INE.15.13.YF	Prince Philip Centre Activity Week	£ 690.00	£ -	£ 690.00
INE.15.14.YF	Streets to Society Phase 2	£ 5,000.00	£ -	£ 5,000.00
INE.15.15.YF	G-Tech Youth Code	£ 1,550.00	£ -	£ 1,550.00
INE.15.16.YF	Grand Ambitions	£ 6,000.00	£ -	£ 6,000.00
INE.15.17.YF	Irish Arts History Month	£ 500.00	£ -	£ 500.00
	Totals:	£ 55,085.09	£ 24,057.95	£ 31,027.14

IE Youth Activity Funding 2015-16		
YAF Balance brought forward	£	18,066.59
YAF Allocation for Year 2015-16	£	51,670.00
YAF Total Allocation (inc b/f)	£	69,736.59
YAF Earmarked 14/15	£	16,501.09
Current YAF Figures		
Budget for Year:	£	53,235.50
Total Approved 15/16	£	55,085.09
Available Left to Allocate:	-£	1,849.59

1.6 Capital Spend

The table below lists capital projects previously supported and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

0
INE.15.19.CA
16940/SPS/000
16940/BCC/000
16940/RPH/000
16940/MOI/000
16940/FAS/000

Project Name	Lead Organisation	Total Project Cost	Paid/ Committed on FMS	Project Balance Remaining
RJC Dance Flooring (Capital)	RJC Dance	£ 3,348.00	£ -	£ 3,348.00
UJIMA	CFYDC (Chance)	£ 3,500.00	£ -	£ 3,500.00
Skate park Stonegates G/Work	0	£ 3,000.00	£ -	£ 3,000.00
Improvement Works Brackenwood CC	0	£ 3,100.00	£ 3,100.00	£ -
Refurb Works R/Hay Parochial Hall	0	£ 3,300.00	£ 3,300.00	£ -
Improvement Works Maecare Office	0	£ 2,000.00	£ 2,000.00	£ -
Fire Alarm System Chapel Allerton Methodist Church	0	£ 6,000.00	£ 5,600.00	£ 400.00
Totals:		£ 24,248.00	£ 14,000.00	£ 10,248.00

Budget for Year:	£	40,900.00
Total Approved 15/16	£	24,248.00
Available Left to Allocate:	£	16,652.00

1.7 Skips, Ward Pots & Community Engagement Breakdown of Spends 2015/16

The table below lists skip applications supported this year and provides information on spends from Tasking & Community Engagment Budgets. Most funding is paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Project Name		Ward Pot	Type	Total Project Cost	Paid/ Committed on FMS	Project Balance Remaining
CA01	George Wright Plaque - City Signs	Chapel Allerton	Ward Pot	£ 145.00	£ 145.00	£ -
CA05	Floral Displays in Chapel Allerton (12 planters) & Chapeltown (6 planters)	Chapel Allerton	Ward Pot	£ 900.00	£ -	£ 900.00
INE.15.22.LG	Chapel Allerton Ward Planters (watering cans etc.)	Chapel Allerton	Ward Pot	£ 44.85	£ 900.00	-£ 855.15
INE.15.36.LG	Street Art - Communication Box Competition	Chapel Allerton	Ward Pot	£ 400.00	£ 44.85	£ 355.15
INE.15.05.SP	Environmental Summer Playscheme	Chapel Allerton	Ward Pot	£ 500.00	£ -	£ 500.00
INE.15.26.LG	Funding for Chapel Allerton Events	Chapel Allerton	Ward Pot	£ 500.00	£ 500.00	£ -
CA10	Festive Lights Additional Costs	Chapel Allerton	Ward Pot	£ 3,522.00	£ 36.88	£ 3,485.12
INE.15.32.LG	Mobile Site Art Project	Chapel Allerton	Ward Pot	£ 500.00	£ -	£ 500.00
INE.15.24.LG	Basketball Hoops Additional Funds	Chapel Allerton	Ward Pot	£ 292.00	£ 3,361.50	-£ 3,069.50
CA01.SK	Gledhow Valley Allotments - 12yd skip	Chapel Allerton	Ward Pot	£ 139.16	£ -	£ 139.16
INE.15.23.LG	Shelf Guiding for Chapel Allerton Library	Chapel Allerton	Ward Pot	£ 135.00	£ 144.93	-£ 9.93
INE.15.25.LG	Dragons Den	Chapel Allerton	Ward Pot	£ 750.00	£ 139.16	£ 610.84
INE.15.21.LG	Flower Planter on Chapeltown Road	Chapel Allerton	Ward Pot	£ 75.00	£ -	£ 75.00
INE.15.33.LG	Reginald Centre Screen	Chapel Allerton	Ward Pot	£ 1,000.00	£ -	£ 1,000.00
INE.15.29.LG	Chapeltown Winter Festival Market	Chapel Allerton	Ward Pot	£ 500.00	£ 75.00	£ 425.00
-	Domestic Violence Event	Chapel Allerton	Ward Pot	£ 500.00	£ 1,000.00	-£ 500.00
INE.15.35.LG	Palace noticeboard	Chapel Allerton	Ward Pot	£ 173.95	£ -	£ 173.95
INE.15.33.LG Income	Income from Reginald Centre Screen - ROLLFORWARD EVERY YEAR	Chapel Allerton	Ward Pot	£ -	£ -	£ -
INE.15.30.LG	16 days of Action	Chapel Allerton	Ward Pot	£ 139.97	£ -	£ 139.97
INE.15.39.LG	Chess Board	Chapel Allerton	Ward Pot	£ 900.00	£ -	£ 900.00
Area Figures:				£ 11,116.93	£ 6,347.32	£ 4,769.61
M01	02.04.2015 Meanwood Parkside Road Allotments Skip	Moortown	Ward Pot	£ 139.16	£ 139.16	£ -
INE.15.05.SP	Environmental Summer Playscheme	Moortown	Ward Pot	£ 500.00	£ 500.00	£ -
MT/SKIPS	MOORTOWN SKIPS POT	Moortown	Ward Pot	£ 1,000.00	£ 417.48	£ 582.52
MT/EVENTS	Community Events Pot	Moortown	Ward Pot	£ 500.00	£ -	£ 500.00
MT01	2013/14 Moortown Caretaker Funding Returned - SPEAK TO JOHN/JANE	Moortown	Ward Pot	-£ 5,500.00	£ -	-£ 5,500.00
MT02	Summer Bands in the Park 2015	Moortown	Ward Pot	£ 1,200.00	£ 1,200.00	£ -
INE.15.27.LG	Meanwood WW1 Memorial Bench	Moortown	Ward Pot	£ 960.00	£ 960.00	£ -
INE.15.31.LG	New grit bins and grit bin refills	Moortown	Ward Pot	£ 1,847.56	£ 2,678.50	-£ 830.94
INE.15.28.LG	Zest Christmas Toy Appeal	Moortown	Ward Pot	£ 250.00	£ 250.00	£ -
INE.15.34.LG	Moortown Community Garden	Moortown	Ward Pot	£ 354.00	£ -	£ 354.00
MT03	Meanwood Tree Lights	Moortown	Ward Pot	£ 680.00	£ 680.00	£ -
INE.15.37.LG	Bench for Stonegate Road	Moortown	Ward Pot	£ 960.00	£ -	£ 960.00
INE.15.38.LG	Meanwood Festival & Funday	Moortown	Ward Pot	£ 2,000.00	£ -	£ 2,000.00
-	Meanwood Stone	Moortown	Ward Pot	£ 2,500.00	£ -	£ 2,500.00
-	Moortown Stone	Moortown	Ward Pot	£ 2,500.00	£ -	£ 2,500.00
Area Figures:				£ 9,890.72	£ 6,825.14	£ 3,065.58
R01	03.04.2015 Skip for Brackenwood Community Centre	Roundhay	Ward Pot	£ 139.16	£ 139.16	£ -
R01/SK	10.04.2015 Skip for Roundhay Allotments	Roundhay	Ward Pot	£ 139.16	£ 139.16	£ -
Skips	Skip Funding Allocated for Roundhay Ward	Roundhay	Ward Pot	£ 1,000.00	£ 295.68	£ 704.32
Events	Funding Allocated for Roundhay Events	Roundhay	Ward Pot	£ 500.00	£ 4.41	£ 495.59
R03	Festive Lights Additional Costs	Roundhay	Ward Pot	£ 897.00	£ 897.00	£ -
RO3a	Tea & Coffee for Oakwood Switch on event	Roundhay	Ward Pot	£ 250.00	£ -	£ 250.00
R04	Oakwood Cinema	Roundhay	Ward Pot	£ 5,000.00	£ -	£ 5,000.00
R05	Stage - Cllr Hussain	Roundhay	Ward Pot	£ 371.00	£ -	£ 371.00
Area Figures:				£ 8,296.32	£ 1,475.41	£ 6,820.91
CE01	FB Advert for Community Committee June	Area Wide	Community Engagement	£ 14.00	£ 14.00	£ -
CE02	Plan on a page 6xAO Black & White for CC 29th June	Area Wide	Community Engagement	£ 28.25	£ 28.25	£ -
CE03	INE CC Refreshments at MAZCC for 29 June 2015	Area Wide	Community Engagement	£ 57.29	£ 57.29	£ -
CE04	INE CC Room Hire at MAZCC for 29 June 2015	Area Wide	Community Engagement	£ 123.20	£ 123.20	£ -
CE05	Brackenwood Surveys - Free Post Returns (33 Total)	Area Wide	Community Engagement	£ -	£ -	£ -
CE06	INE CC Room Hire at MAZCC for 29 June 2015	Area Wide	Community Engagement	£ 130.00	£ 130.00	£ -
CE07	RVS Celebration Cake	Area Wide	Community Engagement	£ 12.99	£ 12.99	£ -
CE08	Funding Towards Banners for DV 16 Days of Action	Area Wide	Community Engagement	£ 24.00	£ 24.00	£ -
CE09	Funding Towards White Ribbon Badges for DV 16 Days of Action	Area Wide	Community Engagement	£ -	£ -	£ -
CE10	INE CC Refreshments for September	Area Wide	Community Engagement	£ 3.00	£ 3.00	£ -
CE11	INE CC Refreshments for December	Area Wide	Community Engagement	£ 3.00	£ -	£ 3.00
CE12	INE CC Workshop Posters A1 x4 - invoice sent 11/1/2016	Area Wide	Community Engagement	£ 85.00	£ 85.00	£ -
CE13	Refreshments for Neighbourhood Watch meeting - LM - 20th January	Area Wide	Community Engagement	£ 11.89	£ -	£ 11.89
CE14	Room hire and refreshments for NIB 08/03/16	Area Wide	Community Engagement	£ 87.25	£ -	£ 87.25
CE15	Sponsorship of Coffee Morning	Area Wide	Community Engagement	£ 60.00	£ -	£ 60.00
Area Figures:				£ 639.87	£ 477.73	£ 162.14
Total Figures:				£ 29,943.84	£ 15,125.60	£ 14,818.24

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Report of: Jane Maxwell, East North East Area Leader

Report to: Inner North Community Committee – Chapel Allerton, Moortown, Roundhay wards

Report author: Clare Wiggins; Area Improvement Manager; Tel: 0113 336 7646

Date: 14th March 2016

to note

Community Committee Update Report

Purpose of report

1. This report provides an update on the work programme of Inner North East Community Committee Community Committee, its recent successes and current challenges.
2. It also introduces a presentation from West Yorkshire Police on the new Policing delivery model.

Main issues

3. Since the last Community Committee, work has progressed in a number of areas, including through the Committee's sub groups and local partnerships for Chapeltown and Meanwood, which are currently evolving into Neighbourhood Improvement Partnerships.

Sub Groups

4. The main issues discussed at the sub groups recently are set out here:-

Environmental Sub Group

5. The Environmental Sub Group is chaired by the Environmental Community Champion, Cllr Bill Urry. At its last meeting on 19th January, the sub group received updates on grass cutting, spring planting and Leeds quality parks – Chapel Allerton Park, Meanwood Park and Potternewton Park have all achieved a sufficient score to be categorised as a quality parks. Norma Hutchinson Park was only one mark below the required score and it is felt that there are only some very minor issues which need addressing to achieve quality status here.

6. The sub group also considered the impact of Christmas period flooding on the Locality Team's service delivery. The Locality Team is starting to consider which ginnels need prioritising. The sub group also considered environmental issues on the Beckhills.

Wellbeing Advisory Group

7. The Wellbeing Advisory Group comprises one Member from each ward. It met briefly on 9th February and agreed to run a Youth Activity Fund summer holiday activity commissioning exercise. Subsequently, the availability of YAF for summer holiday activities has been publicised via the Community Committee's Facebook page, local networks and via Breeze Culture Network. The closing date for applications is 31st March and the Well-being Working Group will meet in April to assess applications. Recommendations from the working group will be reported to the Community Committee at its meeting in June.
8. Now that the 2016/17 budget has been confirmed, a further Well-being Working Group is being arranged for early March to consider a number of bids for Well-being funding and YAF which have recently been received.

Neighborhood Improvement Partnership/s

Chapeltown

9. The first Neighbourhood Improvement Partnership meeting, called "Working together for Chapeltown", took place on 14th December 2015. The meeting was attended by around 35 Council staff, third sector partners, ward councillors and West Yorkshire Police who all work in Chapeltown. The group received a presentation exploring the area's demographics such as population by age and ethnicity, information on children and young people, crime statistics, health data and environmental information.
10. Through focused table discussions, the group agreed the top priorities to take forward as a partnership. The priorities agreed were:
 - a. Health and Wellbeing particularly social isolation;
 - b. Support for older people, including older people's housing issues;
 - c. engaging young people to prevent them from getting involved in negative activity and crime, the provision of more information for young people on the consequences of crime as well as a potential mentoring scheme and peer support;
 - d. Greater collaborative working and partnerships in the area to create strength and resilience across the community
 - e. Increased resident engagement in service delivery;
 - f. Standard of private rented sector housing and houses of multiple occupation
11. Following the initial meeting, work streams have started to take shape to address some of these issues for example:

- a. Chapeltown Housing Investment Strategy has been reviewed and re-focused, with housing associations, Leeds City Council and the 3rd sector working in partnership to update and streamline an action plan to combat housing related issues in the area;
- b. A neighbourhood watch residents group has been formed in the area with around 15 residents currently involved. The residents meet monthly with partners and work closely to inform local service provision;
- c. A social isolation group has been formed with public health and local health partners, working with Leeds University on a project to help socially isolated people in Chapeltown through different faith groups;
- d. Street Leeds sessions are currently being organised for young people in Chapeltown on the subject of crime. Street Leeds is a public legal education programme for the people of Leeds, delivered by the Leeds' legal community in partnership with Chapeltown Citizen's Advice Bureau and Leeds City Council;
- e. Improved partnership working models are being formed such as a joint website for the area called "Chapeltown News". This brings together information about local activity and services on offer locally to ensure the information is available in one user friendly website. It is envisaged that this will be launched shortly at the same time as the provision of free public Wi-Fi.

12. Challenges have included financial restraints with organisations finding they are competing for money and funding opportunities. There is also a clear need to ensure that partnership workshops / meetings move to become more outcome focused to ensure commitment from partner agencies.

Meanwood

13. The Meanwood Seven Estates Group concentrates on Miles Hill, Farm Hill, Beckhill, Potternewton, Sugar Wells, Scott Hall and Stonegate areas in Meanwood. It includes Leeds City Council services, third sector, local councillors, West Yorkshire Police, local schools, GP surgeries and faith groups. The group has been refocused and reshaped with a clear action plan which is being worked towards as a partnership. The group is currently focusing on the Beckhill estate and work around keeping residents up to date on the developments of the area and also driving forward campaigns to ensure promised change happens.

14. The group is also working on priorities in the area such as:

- a. help for older people improve their home safety with more secure key safes;
- b. youth provision since the closure of Beckhill House Community Centre;
- c. anti-social behaviour, particularly joy riding;
- d. ensuring residents are involved as much as possible in the consultation around Meanwood Community centre;
- e. Two separate residents groups are also being established in the area for Stonegates and the Beckhills. The Beckhill group will meet for the first time on 1st March 2016.

15. The Meanwood 7 Estates Group has found it particularly challenging to find ways to target local issues at no / little cost.

Community Champions

10. Work is ongoing to develop the role of the Community Champions. In addition to their role in supporting the work of the sub groups, referred to earlier in this report, the community champions continue to support work within their portfolio. The community committee chair has committed to bi-monthly community champion meetings to ensure that champions in post are able to share their key areas of work and identify any areas of overlap. The meetings are also an opportunity to share good practice and address any challenging issues collectively.

Environment Champion – Cllr Urry

11. Details in relation to the work of the Environmental Champion are set out in paragraph 5 and 6 above. A separate report on this agenda highlights work to date on the Environmental Services Service Level Agreement.

Community Safety Champion – Cllr Rafique

12. West Yorkshire Police will be in attendance at the Community Committee to provide an update on the new operating model which has been in place since 15th February 2016. These changes will see the work undertaken by Inspectors, Sergeants and Police Constables altering. The aim is to better meet calls for service and local demands. The changes will mean:
- Inspectors taking on a locality based role and thematic responsibilities across the locality, deploying response Officers across the locality and maintaining a footprint at a Partnership Working area level (Community Committee area)
 - Sergeants in charge of the local Partnership Working Area Neighbourhood Teams
 - Police Constables becoming ward officers and deploying PCSOs to local problem solving
13. The new structure will ensure greater flexibility in meet existing and future challenges, whilst maintaining and building on the neighbourhood policing structure.

Adult Social Care Champion – Cllr Macniven

14. In relation to the work of the Community Committee Champion for Adult Social Care, a verbal update will be provided at the meeting.

Health and Wellbeing Champion – Cllr Taylor

15. The current focus of the work of the Health and Well-being Champion relates to reducing social isolation. In addition, through the Health and Well-being Executive, the Champion has highlighted the need to focus on addressing the high levels of obesity and diabetes in the local area.

16. Work is progressing well on the Inner North East Social Prescribing pilot. This seeks to improve support for patients, particularly with low level mental health issues, by establishing a mechanism for effective referrals to appropriate local service providers.

Employment, Skills and Welfare

17. As Chair of the East North East Employment and Skills Board, the Champion has been instrumental in establishing priorities for the Board for the year ahead. It has been agreed that the action plan will focus on 1) mental health, 2) support into work through skills training, 3) ESOL provision, 4) support for the 50+ age group, 5) support for young people aged 16-24.

Children's and Young People's Champion – Cllr Charlwood

18. Being new to the role Cllr Charlwood has actively been engaging in meetings to gain a greater understanding. Further support from Children's Services has been requested to enable her to increase her impact within this role. A meeting is being arranged for the 3 East North East Champions to allow better communications between Children's Services and the Community Committee.
19. It is envisaged that a Children's Services report will be submitted to the June meeting of the Community Committee. The Champion has suggested that this should focus on young people's mental health and anxiety and the issue of school place availability.

Community Committee Performance Management Framework

20. A new performance management framework has been developed to help drive forward the priorities and achieve defined and measurable outputs from the workshop discussions which have formed an important part of community committee meetings.
23. This document provides a review of all agreed workshop actions with each action being allocated a progress rating of red, amber or green. Each of the community champions are able to review and monitor progress against key actions within their local portfolio. Not only will this process serve as a useful mechanism for community champions to readily identify areas of good practice and any cases where we are struggling to make progress, it also allocates actions to a named individual and organisation and therefore provides clear accountability around any actions arising from the community committees. An updated Appendix detailing progress will be submitted to the Community Committee meeting to form an appendix to this report.

Community Events

24. Since the December Committee, very successful Christmas lights switch on events have taken place in Chapel Allerton, Oakwood and Meanwood. In particular, the Chapeltown Christmas market took place outside the Reginald Centre and was thriving. This generated a distinctly positive atmosphere around the Reginald Centre Community Hub.

25. Councillor Taylor has established a coffee morning on a Thursday at the Reginald Centre, particularly aimed at young mothers. This will run weekly and has so far proved successful.

Communications & Social Media

26. The Communities Team ENE have continued to use the Community Committee Facebook pages to provide details of work of the committee as well advertising community events and local opportunities.
27. At the time of writing, the Inner North East Community Committee Facebook pages had been “liked” by 310 people, an increase of 56 at the time of the last Community Committee in December. The Facebook pages continue to be an important communications tool between the council and local residents and services. It is recognised that there does need to be an increased effort to update the Community Committee Facebook page more regularly and in a more interactive way.

Challenges and Opportunities

Community Led Local Development (CLLD)

28. Members may recall that in early 2014 they were briefed on a European funding initiative called Community Led Local Development (CLLD) which is part of the current European Structural and Investment Funds (ESIF) programme. An explanation of the programme was included in the December 2015 Community Committee Update Report. It should be noted that very recently, it has been confirmed that the Leeds bid has been successful and plans for implementation and delivery are currently being drawn up. As part of the Council’s match-funding commitment, it should be noted that staff time from within the Communities Team (ENE) is integral to the bid. Further updates will be provided to the Community Committee as the scheme develops.

Conclusion

29. The report outlines a wide range activities being undertaken by the Community Committee.

Recommendations

30. That members note the contents of the report and make comment where appropriate.
31. That Members receive a presentation from West Yorkshire Police on the new Policing model for local service delivery.

Background information

None



Report of: Chief Officer for Communities

Report to: Inner North East Community Committee

Report author: Liz Jarmin, 278078

Date: 14th March 2016

For decision/To note: For discussion

Title: Strong and Resilient Communities

Purpose of report

1. The paper sets out a refreshed approach, outlining how the Council will work better across its communities, directorates and partners, to deliver a more joined up approach to community cohesion & Prevent, that seeks to harness the combined effort of staff and activities across a continuum, ranging from universal work that takes place in all communities, through to more targeted work in specific areas of the city, to support and safeguard those who may be vulnerable to radicalisation and extremism.
2. The programme will be delivered within the context of the new Breakthrough project; 'Strong Communities Benefitting from a Strong City', and the development of a cross cutting programme of work which seeks to promote good community relations, cultural & religious tolerance and respect, and the celebration of cultural diversity, whilst acknowledging the need to undertake more targeted work with communities to dispel extremism from our city, wherever it exists.

Main issues

3. On the 19th October 2015, the Government published its National Counter Extremism Strategy, which seeks to tackle all forms of extremism: violent and non-violent; Islamist and neo-Nazi, and to improve the understanding of the causes and impacts of extremism. The strategy has four main strands, to:
 - Counter the extremist ideology
 - Build a partnership with all those opposed to extremism
 - Disrupt extremists
 - Build more cohesive communities

4. The strategy followed the introduction of the Prevent duty on 1st of July 2015, as part of the government Counter Terrorism and Security Bill 2015. This places a statutory duty for certain specified authorities, including local authorities, to have due regard to the need to prevent people being drawn into terrorism. This means local authorities, schools, HE and FE establishments, probation, prisons, and the police must:
 - Assess risk of radicalisation in their area or institution
 - Develop an action plan to reduce this risk
 - Train staff to recognise radicalisation and extremism
 - Work in partnership with other partners
 - Establish referral mechanisms and refer people to Channel
 - Maintain records and reports to show compliance
5. Implementation of the duty will be inspected by the Home Office who will: oversee compliance; gather data from specified authorities above; and issue direct guidance if there is non-compliance with the duty.
6. In complying with the duty all specified authorities, as a starting point, should demonstrate an awareness and understanding of the risk of radicalisation in their area, institution or body. This risk will vary greatly and can change rapidly; no area, institution or body is risk free. Whilst the type and scale of activity that will address the risk will vary, all specified authorities will need to give due consideration to it.
7. Since July work has been taking place with schools, Further and Higher Education Institutions and front line workers, to build confidence and raise awareness of the duty and statutory obligations of key institutions.
8. Though training sessions for Elected Members in relation to Prevent have been organised in the past, engagement on this agenda has been low. Moving forward, we hope that Community Committees will play a much more active role in the delivery of Prevent through the Strong and resilient Communities programme, and ideas about how this work be taken forward within localities are sought.
9. To support the delivery of the programme, it has been agreed that Prevent related activity delivered through the Council, will transfer from Safer Leeds to Citizens and Communities. This will improve the link between Prevent and locality working, and help to develop closer and more joined up service development and delivery.

Strong and Resilient Communities Programme

10. Community Committees already delivery of a wide range of initiatives which contribute to community cohesion and promote good community relations. These activities play a pivotal role in our ambition to bring place, people and resources together to improve local areas and the quality of life for residents, by strengthening links with local community forums, parish and town councils, volunteer groups and residents, supporting local people to understand each other better and get on well together. This can involve a wide range of activities from helping to resolve community tensions to celebrating the diversity of the Leeds population.
11. The Strong and Resilient Communities programme will seek to build on the good work already taking place, whilst recognising that in some areas of the city there is need for more

targeted work to take place to safeguard and support those who may be vulnerable to radicalisation.

12. Main outcomes/deliverables of the Strong and Resilient Communities programme is to develop a city wide approach (some existing, some new) which leads to:

- More **cohesive and better integrated communities** by instilling a sense of belonging and pride in being a citizen of Leeds. Tackling the barriers which stop people from getting involved in community life such as language skills, information about services, reducing harassment and hate, or worklessness.
- Improving **community resilience/sustainability** by tackling poverty and crime, providing excellent services, rebalancing the 'social contract' relationship between the Council and residents and promoting civic enterprise and the leadership role of trusted members of the community and community organisations.
- Promoting **universal values**, which incorporate the democratic process, the rule of law, individual liberty, mutual respect and tolerance of those with different faiths and beliefs.
- Promoting the **role of Community Committees** in addressing equality improvement priorities locally and engaging with local communities to address grievances and improve neighbourhoods and communities.
- Building the **confidence and the sure-footedness of front line staff**, including teaching staff, and elected members to engage in conversations in safe places working restoratively on issues of local, national and global significance that are impacting on communities in Leeds. Consider the impact of policies, programmes and spend decisions on cohesion.
- To **improve the vigilance of residents and staff**, and encourage them to report alert signals and behaviours that may suggest tensions / issues are arising in neighbourhoods and communities, so that appropriate interventions can be deployed early on and thereby prevent more serious incidents taking place.
- **Raising aspirations and widen access to economic opportunities** in the city that lead to people from different backgrounds sharing their life experiences and talking to each other, for example; improving the take-up of apprenticeships amongst BME and white British communities where educational attainment is low.
- Better **understanding the city's landscape in relation to vulnerability and extremism and develop targeted approaches to address the issues**. In some areas of the city, individuals are more likely to experience hate crime and ASB and minority communities appear more isolated potentially becoming more vulnerable to extremism.
- **Safeguarding those considered most vulnerable** of becoming involved in extremist activity by extending the support available in the city and by building the capacity of credible individuals and organisations to work with those identified through the Channel programme.
- To **incorporate counter terrorism based intelligence within the decision making process** to determine where regeneration activity should take place.
- **Developing a new relationship with local media agencies**, where we can showcase positive examples of how communities are working together in a common cause for the benefit of all the residents of the city.

13. A more detailed programme of activity and actions is now in development, which will form the basis for further consultation with Members, Council Services and Partners.

Corporate considerations

a. Consultation and engagement

Consultation has taken place with the Leader, Executive Member for Communities and the Community Committee Chairs Forum all of whom support the development of the approach outlined in this report. The Prevent programme has been transferred from Safer Leeds to Citizens and Communities, and now sits within the Councils corporate safeguarding programme.

The Safer Leeds Executive, are supportive of the broader approach suggested in this report and see opportunities to work more collectively across the wider continuum of activity which the refresh programme will seek to deliver.

The Council's Corporate Leadership Team have also been consulted and have agreed that combining work to improve cohesion and address potential risks associated with radicalisation in one unified programme of activity, provides greater opportunity to deal with potential issues much earlier and help stop vulnerable individuals and groups from becoming engaged in behaviour that may be damaging to themselves or others.

b. Equality and diversity / cohesion and integration

This refreshed approach aims to improve cohesion and integration by bringing communities together in common cause, as well as reduce the risk of individuals and groups becoming involved in radicalization and criminality. It will seek to consider how we safeguard the city from all types of extremism by promoting the democratic process, the rule of law, individual liberty, mutual respect and tolerance of those with different faiths and beliefs.

Once developed, an Equality Impact Assessment will be undertaken in line with Council guidance.

c. Council policies and city priorities

The programme will support the delivery of the Best Council Plan by helping improve the lives of local people, encouraging respect, tolerance and instilling a sense of belonging and pride in being a citizen of Leeds, thereby supporting the Vision for Leeds overarching ambition that by 2030, Leeds will be the best city in the UK:

- Leeds will be fair, open and welcoming.
- Leeds' economy will be prosperous and sustainable.
- All Leeds' communities will be successful.

Conclusion

14. The makeup of communities in Leeds is changing and in some places this change is happening rapidly. There is now a different type of threat to our communities. It seeks to undermine the values of fairness, mutual respect and equality which underpin a strong and cohesive society. We need to do more to understand and challenge this threat, by building the confidence and surefootedness of our staff and elected members and of those who live and work in the city.
15. We know from events of the past, that extremism can happen in even the most cohesive of communities. We need to ensure that we have the capacity to safeguard those who may

become vulnerable to extremism and lead them away from potential harm and criminality. We need to do as much as we can to ensure that people from different backgrounds have access to the same life opportunities and benefit from the city's prosperity. If we fail to do this, we risk tensions arising and communities becoming isolated, leading to the erosion of community cohesion and reducing levels of resilience.

16. Good work is already taking place within education and with frontline workers to raise awareness and develop confidence through the delivery of WRAP training and other more tailored support. We need to build on this momentum and reach-out to a wider range of groups and individuals, including Elected Members and other elected representatives, and ensure that everyone plays their part in keeping the city and its residents' safe from harm.
17. The new National Counter Extremism strategy provides impetus for the Council to strengthen its approach to promoting cohesion and preventing extremism in a broader context of universal and targeted activity, delivered through the new 'Strong Communities Benefitting from a Strong City' Breakthrough project. Our approaches to the work of prevent and extremism in Leeds has always been about working with communities and the Counter Extremism Strategy is an opportunity to both broaden and deepen its impact.

Recommendations

18. The Inner North East Community Committee is asked to:
 - Discuss the contents of this report and the proposal to develop refreshed approach to the Councils Cohesion and Prevent related activity, under the banner of the 'Strong and Resilient Communities programme' (draft title) and within the context of the new Breakthrough project "Strong Communities Benefitting from a Strong City".
 - Consider how best to engage within their respective locality on this agenda, especially in light of the introduction of the statutory Prevent Duty.
 - Discuss any potential support arrangements that the Prevent team can provide to Committees/Locality Teams in the development of local programmes of activity.

Background information

- **Prevent Duty Guidance**
https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/445977/3799_RevISED_Prevent_Duty_Guidance_England_Wales_V2-Interactive.pdf
- Counter Terrorism and Security Act 2015
<http://www.legislation.gov.uk/ukpga/2015/6/contents/enacted>

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Report of: Head of Sport & Active Lifestyles

Report to: Inner North East, Inner North West and Inner South Community Committees

Report author: Helen Evans 2243184

Date: 26/02/16

For decision/To note

World Triathlon Leeds

Purpose of report

1. To inform members of the arrangements for the World Triathlon being held in Leeds on 11th / 12th June 2016.

Main issues

2. On the weekend of June 11th/12th 2016, Leeds will host a leg of the World Triathlon Series.
3. The main event will be on the Sunday (12th) which will consist of an amateur/mass participation event (3 distances) in the morning and then Elite Women and Elite Men in the afternoon.
4. On the Saturday (11th) a “come and try” event centred in and around Roundhay Park will take place.
5. The route has now been confirmed/ratified by the ITU and so planning has started to move forward and announcements are starting to be made.
6. Most of the best British triathletes are based in Leeds including the Brownlee Brothers, Non Stanford and Vicky Holland.

Options

7. Saturday – Overview

- The event is mainly contained in Roundhay Park, but with a cycle route on the highway.
- Currently only Princes Avenue & Park Avenue that will directly impacted by this.
- It is hoped to attract in the region of 3000 participants to this event.

8. Sunday – Overview

- The event will be split between Roundhay Park (swim) and the City Centre (cycle and run).
- Part of the required distance for the cycle will be taken up as a “Point to Point” (PtP) between Roundhay Park and the City Centre with the remainder being laps in the city centre.
- In the morning there will be three Mass Participation events (Olympic/Sprint/Beginner distances) consisting of a swim in Lake at Roundhay Park (transition in the park), cycle to the city centre (transition on the Old International Pool site), run laps of the city finishing on Millennium Square.
- x3 distances: Olympic/Sprint/Beginner, have a capacity of 3300/1900/300 respectively and there will also be a relay event within.
- In the afternoon there will be the women’s and then men’s Elite events. Both of these consist of a swim in the Lake at Roundhay Park (transition in the Park), cycle to the city centre, cycle laps of the city centre (transition on Millennium Square), run laps of the city centre finishing on Millennium Square. The elite events will have 75 competitors in each.
- The route will take start at Roundhay Park then:, Park Avenue, Princes’ Avenue, Street Lane, Stonegate Road, Meanwood Road, Grove Lane, Shaw Lane, Otley Road, North Lane, Cardigan Road, Burley Road, Burley Street, Westgate, The Headrow, Calverley Street, finishing in Millennium Square

9. Closure times (subject to confirmation):

- It is expected that the affected part of the City Centre – effectively the northern sector –will be closed from midnight Saturday to allow for infrastructure build, securing the route, erecting barriers etc.
- Access will be available to the southern sector, Infirmary Street & Boar Lane, Vicar Lane etc. and also access/egress to/from the bus station will be maintained as much as possible (Eastgate Roundabout will not be affected). Access/egress to/from the Rail Station will be maintained.
- The route from Roundhay Park to the City Centre will be fully closed from approx. 5am to allow for any infrastructure build, logistics of securing the route etc.
- The PtP route will start to be reopened after the last Elite Male has passed but this will need to be controlled and safe.

- The city centre will start to be cleared and opened back up after the crowds have dispersed and it is safe to do so.
- A Traffic Management contractor has been appointed and is working with them to generate the plans and drive forward the requirements for the weekend.

10. Corporate considerations

a. Consultation and engagement

An all partner communications strategy is in place and this briefly consists of:

- Tuesday 24 Nov. light touch announcement of impacted communities/businesses inc:
 - Press release – picked up by YEP and YP
 - Email from Cllr Blake to all elected members and MPs
 - Newsletter to all parish councils
 - Newsletter to key business influencers for them to cascade through their networks – such as chamber, BID, LEP
 - Newsletter to community forums – such as neighbourhood networks and area teams, voluntary and third sectors.
- Briefing for all Elected Members Friday 29th January.
- Initial communications to impacted residents and businesses 29th January, alongside press release.
- An interactive map has been established that will be updated regularly and residents can access 24/7. <http://www.leeds.gov.uk/leisure/Pages/Triathlon-route.aspx>
- A website has been established for the event: <http://leeds.triathlon.org/>
- An email address has been set up to receive resident communications: WorldTriathlonLeeds@leeds.gov.uk
- Residents are being asked to sign up for newsletters via the email: WorldTriathlonLeeds@leeds.gov.uk
- An internal project team has been set up with representatives from
- Other key dates going forwards:
 - 4th March 2016: 100 days to go / Start of the 2016 World Series (Abu Dhabi)
 - 12th May: 1 month to go
 - Volunteer announcement
 - Press Conference / event week

b. Equality and diversity / cohesion and integration

Adult Social Care and Public Health are key partners in the event and are working on projects to involve clients from ASC in the event.

Members of the equality team are on the project team to ensure accessibility is open to as many sectors of the community as possible. The Access Officer is currently writing an access guide for the event.

c. Council policies and city priorities

The project supports the breakthrough project of 'Hosting World Class Events'.

d. Resources and value for money

The budget is made up of sponsorship monies, with UK Sport, British Triathlon and LCC contributions and is managed by Lagardere Sport, a company appointed by British Triathlon to run the event.

LCC contribution of £230k was approved by Executive Board in April 2015.

11. Community engagement

A budget of £25,000 has been identified by Culture and Sport section within City Development to enable local organisations and residents along the route to celebrate the Leeds 2016 International World Triathlon Series event. A funding pack has been compiled and invitations to bid will be circulated through local networks as well as through members of the Breeze Culture Network who are based in the wards on the Triathlon Route. Although projects leading up to the 12th June can receive funding, all events and projects funded would also be expected to deliver on the day of the Triathlon itself. The activities funded should be aimed at all ages and can be anything from a street party to a sporting event or a public performance.

Culture and Sport have committed to matching additional funds that Community Committees may like to contribute on the basis that the combined total be ring fenced to the specific Community Committee area. The process is being administered by the Breeze Team and the bid approving panel is still to be finally settled but will include representatives from Culture and Sport, Adult Social Care and the British Triathlon.

The successful applicants will have their activity plotted on the interactive map so that the full programme is in the public domain and the volunteers who will be working along the route will be furnished with information in order to signpost residents to activities taking place locally.

a. Legal implications, access to information and call in

Not Applicable – for information only

b. Risk management

A risk register is held for the event and for the citywide arrangements. These are reviewed and approved at the WTS Stakeholder Board

Conclusion

12. The event fits as one of the seven breakthrough projects and will enhance the profile of the city.

Recommendations

13. The Inner North East Community Committee is asked to:

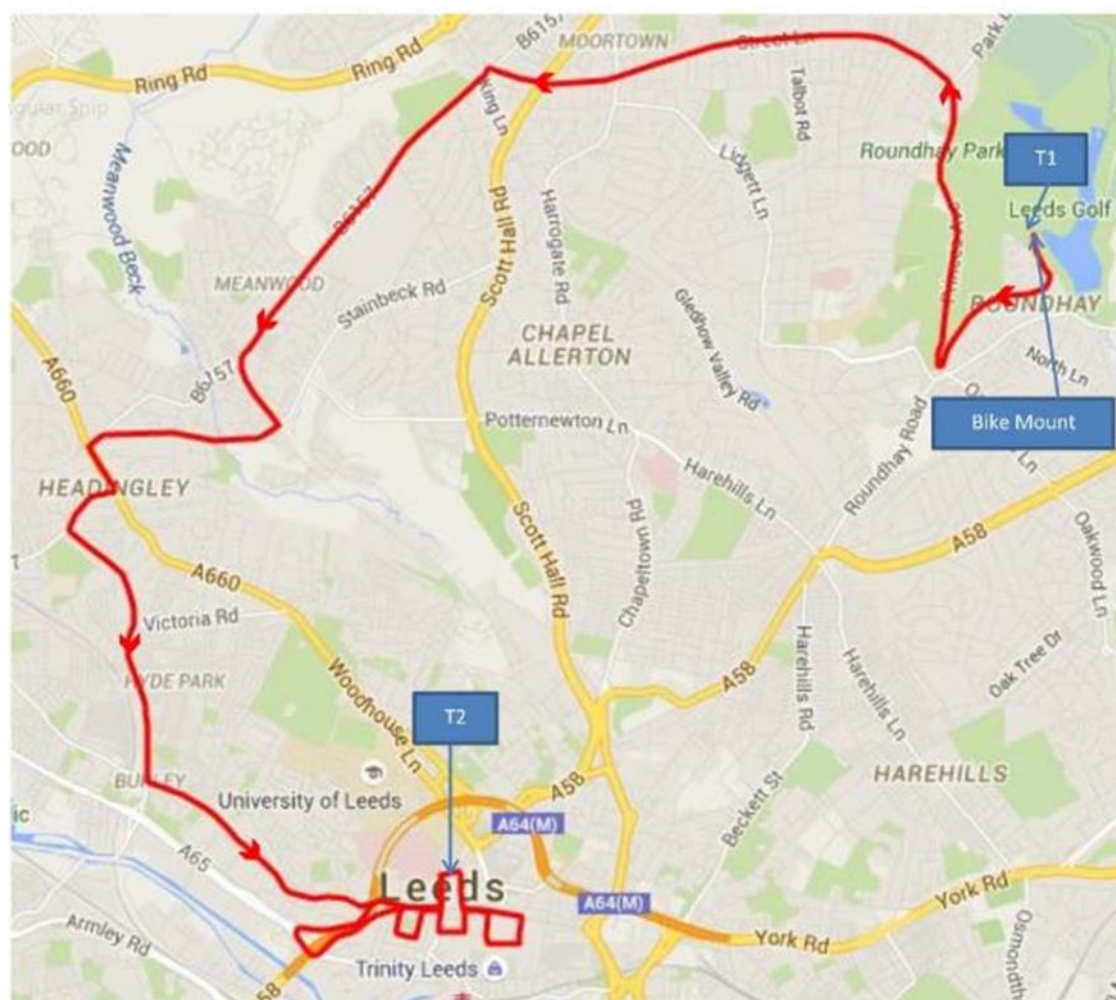
Note the contents of the report

Suggest ways for local communities to maximise the opportunities generated by the World Triathlon Series

Background information

- Route maps

Elite Bike Course



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Report of: Anna Frearson; Consultant in Public Health

Report to: Inner North East Community Committee – Chapel Allerton, Moortown and Roundhay

Report author: Jan Burkhardt, 07712 214864

Date: 14th March 2016 to note

Children's Physical Activity

Purpose of report

1. To consider the issue of children's physical inactivity and how this can be addressed in Inner North East Leeds to help all children be active and healthy.

Main issues

2. Half of all children in Leeds are not achieving the levels of physical activity needed to benefit their health. A third of children in the city are overweight or obese and physical activity is an important part of maintaining a healthy weight. Being active is essential for physical and mental health and can prevent over 20 diseases in adulthood such as heart disease, type 2 diabetes, cancer and depression.
3. Children from socio economically disadvantaged backgrounds are more inactive than other children and particularly outside of school. Asian girls are significantly more inactive than any other group.

Options

4. A range of approaches can increase children's physical activity including increasing access to sports and active recreation and encouraging play, walking and cycling.
5. There are initiatives in the city including Leeds Lets Get Active, Active4Life and Active Schools that can support activity at a local level. Of particular interest to the committee may be the **Play Streets** scheme; a resident-led initiative to enable children to play freely and safely in their own street. Leeds residents can make an application to the council for a temporary play street order which allows neighbours to close their road to

through traffic for the purpose of play for up to three hours at a time. Leeds Play Network support more disadvantaged communities to set up Play Streets.

- a. Consultation and engagement** - Children and young people have been consulted in various areas of Leeds and including BME groups. They enjoy football, sports, and dance and going to the park. They are aware that being active is important to their health. They say that more access to sports and dance would help them be more active and suggest incentives or rewards to encourage them to spend less time on commuters and TV and being active.
- b. Equality and diversity / cohesion and integration** - BME groups and children from disadvantaged communities are priority groups for improving access to physical activity opportunities
- c. Council policies and city priorities** – Increasing physical activity is a priority in the Healthy lifestyles and reducing inequalities Breakthrough project. Supporting children to have healthy lifestyles including being active is a priority in the Children and Young People's Plan.
- d. Resources and value for money – N/A**
- e. Legal implications, access to information and call in – N/A**
- f. Risk management – N/A**

Conclusion

- 6. The issue of children's low physical activity levels is an important one and could be effectively addressed at a locality level. Support for children and their families from disadvantaged communities to be more active is particularly important as they face more barriers to being active.

Recommendations

- 7. That the community committee considers actions that can be taken at a locality level to support children and families to be more active.
- 8. That the Community Committee agrees to consider the issues raised through discussions in the workshop session held as part of this Community Committee meeting.

Background information

See attached Appendix 1 for additional information.

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